

Australian Signals Directorate

Entity Additional Estimates Statements

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Australian Signals Directorate

Overview of Additional Appropriations

Since the October Portfolio Budget Statements 2022–23, ASD funding has been updated to reflect movements in foreign exchange and a measure to offset funding for the Office of Cyber Security.

Australian Signals Directorate Measures Table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: ASD 2022–23 additional estimates measures

		2022-23	2023-24	2024-25	2025-26	Total	
	Program	Revised Estimate \$'000	Forward Estimate \$'000	Forward Estimate \$'000	Forward Estimate \$'000	Forward Estimates \$'000	
Departmental Budget Measures							
Payment Measures							
	Cyber Security - Additional Funding	1.1	-245	-2,939	-3,013	-3,073	-9,270
Total Departmental Budget Measures		-245	-2,939	-3,013	-3,073	-9,270	
Other Budget Adjustments							
	Foreign Exchange	1.1	9,564	-	-	-	9,564
Total Other Departmental budget adjustments		9,564	-	-	-	9,564	
Variation to ASD Departmental Funding		9,319	-2,939	-3,013	-3,073	294	

Additional Estimates and Variations

Table 1.2 details the changes to the resourcing for the Australian Signals Directorate at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3 and No. 4).

Table 1.2: Additional estimates and variations to outcomes from measures and other variations

		2022-23 Revised Estimate \$'000	2023-24 Forward Estimate \$'000	2024-25 Forward Estimate \$'000	2025-26 Forward Estimate \$'000	Total Forward Estimates \$'000
	Program					
Outcome 1						
Increase in estimates (Departmental)						
	Foreign Exchange	1.1	9,564	-	-	9,564
Decrease in estimates (Departmental)						
	Cyber Security - Additional Funding	1.1	-245	-2,939	-3,013	-3,073
Net impact on estimates for Outcome 1 (Departmental)			9,319	-2,939	-3,013	-3,073
						294

Breakdown of Additional Estimates by Appropriation Bill

The following tables detail the Additional Estimates sought for the Australian Signals Directorate through Appropriation Bills (No. 3 and No. 4).

Table 1.3: Appropriation Bill (No. 3) 2022–23

	2021-22 Available ^[a] \$'000	2022-23 Budget ^[b] \$'000	2022-23 Revised \$'000	Increase in Estimates \$'000	Decrease in Estimates \$'000
Departmental programs ^[c]					
Outcome 1					
Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government.	927,259	1,209,988	1,260,584	50,596	-
Total	927,259	1,209,988	1,260,584	50,596	-

Notes

- Represents Departmental actual appropriation for 2021-22 as per the Departmental financial Statements and includes appropriation amounts that are intended to be quarantined.
- Represents the October Portfolio Budget Statements 2022-23.
- Additional appropriation is provided in Appropriation Bill (No. 3).

Table 1.4: Appropriation Bill (No. 3 DCB) 2022-23

	2021-22 Available ^[a] \$'000	2022-23 Budget ^[b] \$'000	2022-23 Revised \$'000	Increase in Estimates \$'000	Decrease in Estimates \$'000
Non-operating					
Departmental capital budget	45,000	30,000	30,000	-	-
Total non-operating	45,000	30,000	30,000	-	-

Notes

- Represents Departmental actual appropriation for 2021-22 as per the Departmental financial Statements and includes appropriation amounts that are intended to be quarantined.
- Represents the October Portfolio Budget Statements 2022-23.

Table 1.5: Appropriation Bill (No. 4) 2022–23

	2021-22 Available ^[a] \$'000	2022-23 Budget ^[b] \$'000	2022-23 Revised \$'000	Increase in Estimates \$'000	Decrease in Estimates \$'000
Non-operating					
Equity injections ^[c]	192,908	462,450	421,173	-	41,277
Total non-operating	192,908	462,450	421,173	-	41,277

Notes

- Represents Departmental actual appropriation for 2021-22 as per the Departmental financial Statements and includes appropriation amounts that are intended to be quarantined.
- Represents the October Portfolio Budget Statements 2022-23.
- No additional equity injection is provided in Appropriation Bill (No. 4) as the total funding change is negative. \$41.277 million will be extinguished against Appropriation Bill (No. 2).